## Agenda - Finance Committee

Meeting Venue: For further information contact:

Committee Room 2 – Senedd Bethan Davies

Meeting date: 19 October 2017 Committee Clerk

Meeting time: 09.30 0300 200 6372

SeneddFinance@assembly.wales

1 Introductions, apologies, substitutions and declarations of interest

(09.30)

2 Paper(s) to note

(09.30) (Pages 1 – 6)

2.1 PTN1 - Letter from the Cabinet Secretary for Finance and Local Government - Vacant Sites Levy in the Republic of Ireland - 9 October 2017

(Page 7)

3 Welsh Government draft budget 2018-19: Evidence session 4

(09.30–10.30) (Pages 8 – 20)

Michael Trickey, Wales Public Services 2025

Dr Daria Luchinskaya, Wales Public Services 2025

Ed Poole, Wales Governance Centre

David Phillips, Institute for Fiscal Studies

Wales Public Services 2025: Welsh Government Budgetary Trade-offs: Looking Forward to 2021-22

4 Motion under Standing Order 17.42 to resolve to exclude the public for the remainder of the meeting (10.30)



## 5 Welsh Government draft budget 2018–19: Consideration of evidence

(10.30-10.45)

## 6 National Assembly for Wales Commission draft budget 2018-19: Consideration of draft report

(10.45-11.30)

Paper 1 - draft report

## 7 Consideration of forward work programme

(11.30–12.00) (Pages 21 – 26)

Paper 2 - Forward work programme